

Officers

Tom Bannon, President

Julie Hettinga, Vice President

Mark Loose, Secretary

Trent Dowling, Treasurer

Connie Kurtz, Executive Director



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HOPEWELL CENTER



**A Report to the Community
(2019-2020)**

A Report to the Community (2019-2020)



The Mission of Hopewell Center, Inc. is to help adults, children and families experience independent and meaningful lives.

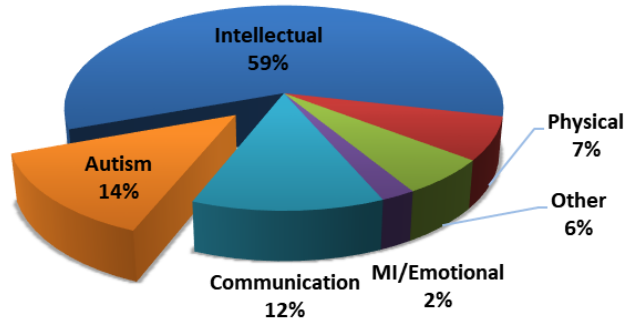
We will provide individualized training and education to residents of Madison County and surrounding areas, who have disabilities or other needs, and help each one reach their individual potential.

We will educate our community and encourage an environment that acknowledges the value and contributions of all people.

Services

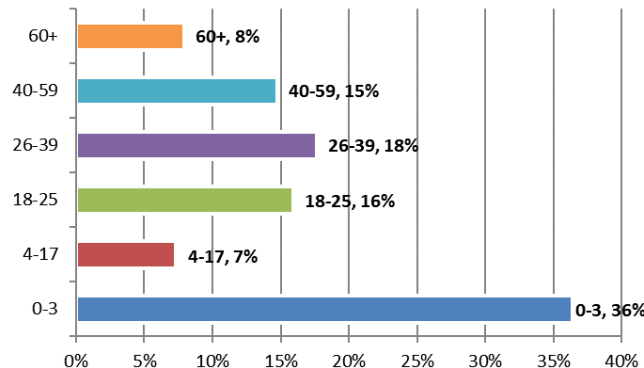
Program	Persons Served
Early Intervention	244
Employment Services	148
Residential Assistance	107
Day Services	164

Disability Categories



Service Break Down by Age

679 individuals served from July 2019 to June 2020



Financial Information

fiscal year end 6/30/20

Sources of funds for Operations

Contributions	\$187,794	3%
Community Allocations	\$64,500	1%
Government Fees/Grants	\$6,463,808	92%
Client Fees	\$196,951	3%
Contract Sales	\$139,844	2%
Other Revenue	\$8,402	.1%

Total Funds for Operations \$7,061,299 100%

Functional Expenses

Day Services	\$1,079,328	15%
Early Intervention Services	\$533,747	7%
Employment Services	\$307,919	4%
Residential Services	\$4,411,738	61%
Supporting Services	\$909,010	13%

Total Funds for Operations \$7,251,742 100%

