

Officers

Paula Bivens, President

Tom Bannon, Vice President

Misty Stanley, Secretary

Chandra Caldwell, Treasurer

Connie Kurtz, Executive Director



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HOPEWELL CENTER



**A Report to the Community
(2016-2017)**

A Report to the Community (2016-2017)



The Mission of Hopewell Center, Inc. is to help adults, children and families experience independent and meaningful lives.

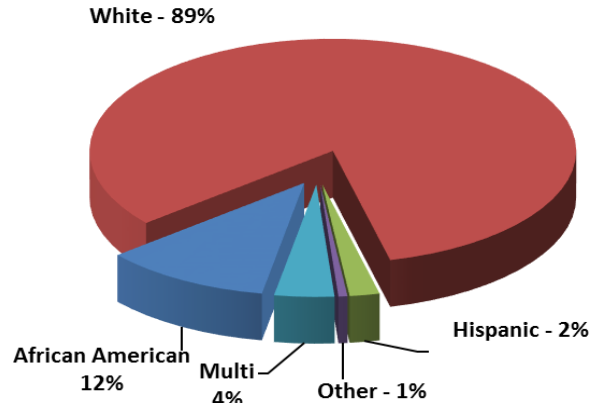
We will provide individualized training and education to residents of Madison County and surrounding areas, who have disabilities or other needs, and help each one reach their individual potential.

We will educate our community and encourage an environment that acknowledges the value and contributions of all people.

Services

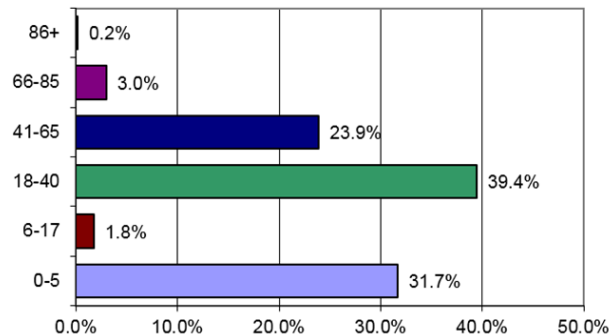
Program	Persons Served
Early Intervention	160
Employment Services	139
Residential Assistance	111
Work Training	181

Disability Categories



Service Break Down by Age

595 individuals served from July 2006 to June 2007



Financial Information

fiscal year end 6/30/17

Sources of funds for Operations

Contributions	\$98,868	2.0%
Community Allocations	\$60,800	.8%
Government Fees/Grants	\$5,839,172	91.0%
Client Fees	\$195,105	3.0%
Contract Sales	\$213,416	3.0%
Other Revenue	\$13,020	.2%

Total Funds for Operations \$6,420,381 100%

Functional Expenses

Day Services	\$1,136,446	17.4%
Early Intervention Services	\$419,870	6.4%
Employment Services	\$260,037	4.0%
Residential Services	\$3,748,960	57.5%
Supporting Services	\$959,588	14.7%

Total Funds for Operations \$6,524,901 100%

